

## INDICATORS REACHED BY PROJECTS IMPLEMENTED UNDER CBC LITHUANIA-POLAND PROGRAMME

**(COMPLETED PROJECTS AS OF 2014-06-30)**

	Project data	Indicator	Value planned	Value reached
1.	<b>LT-PL/001</b>  <b>“SAFE EUROPEAN UNION–STRENGTHENING OF CROSS-BORDER COOPERATION OF POLISH AND LITHUANIAN CUSTOMS”</b>  Project end: 2010.10.31  Sub-priority 2.2	No. of institutions involved as partners in each partner country	3	3
		No of organised events	4	4
		No of event participants	114	115
		No of elaborated studies/analysis/preparatory documents	1	1
		No of people participating in joint activities and events across the border	114	115
		Amount of purchased equipment - specialised vehicles	15	15
		Amount of purchased equipment for the Communication Outposts	5	5
		Amount of purchased equipment - radio converters	3	3
2.	<b>LT-PL/009</b>  <b>“ENVIRONMENTAL COOPERATION BETWEEN PL AND LT – REDUCING OF WATER POLLUTION OF THE RIVER NEMUNAS BASIN”</b>  Project end: 2010.05.31  Sub-priority 2.2	No. of institutions involved as partners in each partner country	2	2
		No of organised events	1	1
		No of event participants	40	40
		No of elaborated studies/analysis/preparatory documents	1087	604
		No of activities developing environmental infrastructure	1	1
3.	<b>LT-PL/017</b>  <b>“CROSS-BORDER SPORT-YOUTH EXCHANGE”</b>  Project end: 2009.12.31  Sub-priority 2.1	No. of institutions involved as partners in each partner country	3	3
		No of organised events	16	16
		No of event participants	588	654
		No of activities in the field of social / cultural networking	28	28
		No of youth participating in joint activities and events across the border	464	449
		No of minority population reached / participating in project activities	60	60

	Project data	Indicator	Value planned	Value reached
		No of persons involved in competence-building activities	100	172
		other indicators - no of young disabled / disadvantage project participants	50	65
4.	<b>LT-PL/019</b>  <b>“THE 4TH STAGE OF LAUNCHING INTEGRATED SYSTEM OF POPULATION AND ENVIRONMENT PROTECTION IN BORDER AREA OF POLAND AND LITHUANIA”</b>  Project end: 2011.08.31 Sub-priority: 2.2	No. of institutions involved as partners in each partner country	3	3
		No of organised events	1	1
		No of event participants	300	300
		No of institutions participating in education initiatives	28	42
		other indicators The number of fixed assets co-financed by the Poland-Lithuania Cross-border Co-operation Programme	15	15
		other indicators The number of newly purchased equipment ready for cross-border activities	15	15
5.	<b>LT-PL/020</b>  <b>“SINTAUTAI - GOLDAP 1”</b>  Project end: 2010.07.04  Sub-priority 1.3	No. of institutions involved as partners in each partner country	3	3
		No of organised events	2	2
		No of elaborated studies/analysis/preparatory documents	4	4
		No of activities supporting joint cultural, historical and tourism studies / strategies and research activities, establishment of common databases	2	2
		No of formed and registered land plots for cultural-recreational parks	2	2
		No of press releases and articles	7	7
		No of event participants (not planned in the AF)	0	54
6.	<b>LT-PL/022</b>  <b>“CROSS BORDER DEVELOPMENT OF SERVICES OF ACTIVE TOURISM IN LITHUANIA AND POLAND”</b>  Project end: 2010.05.01  Sub-priority 1.3	No. of institutions involved as partners in each partner country	2	2
		No of organised events	4	4
		No of event participants	83	192
		No of elaborated studies/analysis/preparatory documents	4	4
		No of activities supporting joint cultural, historical and tourism studies / strategies and research activities, establishment of common databases	2	2
		No of purchased equipment for rowing	80	80
		No of leaflets published	1000	1000

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
<b>7.</b>	<b>LT-PL/047</b>  <b>“CROSS BORDER YOUTH COOPERATION”</b>  Project end: 2012.01.04  Sub-priority 2.1	No. of institutions involved as partners in each partner country	4	4
		No of event participants	4	4
		No of built / reconstructed infrastructure objects	3	3
		No of youth participating in joint activities and events across the border	140	145
		No of elaborated technical documentation – construction projects	1	1
<b>8.</b>	<b>LT-PL/048</b>  <b>“SMALL PROJECT FUND – PRIORITY 1”</b>  Project end: 2011.08.31  Sub-priority 1.3	No. of institutions involved as partners in each partner country	2	2
		No of organised events	15	16
		No of event participants	330	644
		No of developed / renewed cultural / historical / tourism infrastructure and objects	4	9
		Rate of small project monitored	4	4
		Rate of small project controlled	7	7
		No of implemented small projects	32	33
<b>9.</b>	<b>LT-PL/049</b>  <b>“SMALL PROJECT FUND – PRIORITY 2”</b>  Project end: 2011.08.31  Sub-priority 2.1	No. of institutions involved as partners in each partner country	2	2
		No of organised events	15	16
		No of event participants	330	645
		No of activities in the field of social / cultural networking	48	52
		Rate of small project monitored	5	6
		Rate of small project controlled	10	12
<b>10.</b>	<b>LT-PL/052</b>  <b>“DEVELOPMENT OF TOURISM RELATIONSHIP ON LITHUANIA - POLAND BORDERLINE AREAS: JOINT MARKETING”</b>  Project end: 2010.12.31	No. of institutions involved as partners in each partner country	2	2
		No of organised events	1	1
		No of event participants	40	50
		No of elaborated studies/analysis/preparatory documents	1	1
		No of developed joint tourism products	5	5
		No of activities supporting joint cultural, historical and tourism studies / strategies and research	3	3

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	Sub-priority: 1.3	No of ecotourism products / services developed / improved due to supported project	1	1
		No. of implemented information and publicity measures	6	8
		No of exhibitions attended as participants for presentation of joint tourism products	1	1
		No of equipment purchased of tourism centres	2	2
<b>11.</b>	<b>LT-PL/053</b>  <b>„THROUGH THE RIVER VALLEYS – THROUGH THE WILDERNESS OF CULTURE”</b>  Project end: 2011.11.03  Sub-priority 2.1	No. of institutions involved as partners in each partner country	2	2
		No of organised events	19	19
		No of event participants	17105	19251
		No of elaborated studies/analysis/preparatory documents	2	2
		Number of local communities involved in joint activities	2	2
		No of people participating in joint activities and events across the border	8000	19251
		No of youth participating in joint activities and events across the border	9105	12514
		No of minority population reached / participating in project activities	640	2118
<b>12.</b>	<b>LT-PL/055</b>  <b>“DEVELOPMENT OF CROSS – BORDER PUBLIC TOURISM INFRASTRUCTURE THROUGH THE RENOVATION OF THE OLD PHYSIOTHERAPY PARK IN DRUSKININKAI AND SIGISMUNT AUGUST SQUARE IN AUGUSTOW”</b>  Project end: 2011.12.14  Sub-priority: 1.3	No. of institutions involved as partners in each partner country	2	2
		No of organised events	9	9
		No of event participants	1122	1167
		No of built / reconstructed infrastructure objects	2	2
		No of developed joint tourism products	11	12
		No of persons using information terminals	1666	123383
<b>13.</b>	<b>LT-PL/056</b>  <b>“THE RAINBOW OF ART – 1”</b>	No. of institutions involved as partners in each partner country	3	3
		No of organised events	6	6
		No of event participants	44	44

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	Project end: 2010.12.31	No of elaborated studies/analysis/preparatory documents	2	2
	Sub-priority 2.1	No of activities in the field of social / cultural networking	2	2
		No of youth participating in joint activities and events across the border	36	36
		No of Art catalogue produced	600	600
		No of banners produced	100	100
		No of articles	6	5
<b>14.</b>	<b>LT-PL/061</b>	No. of institutions involved as partners in each partner country	2	2
	<b>“ARRANGEMENT OF THE WATER SUPPLY AND SEWAGE DISPOSAL IN THE POLISH-LITHUANIAN BORDERLAND”</b>	No of organised events	2	2
		No of event participants	120	138
		No of built / reconstructed infrastructure objects	1	1
		No of activities developing environmental infrastructure	2	2
		No of eliminated / neutralised pollution sources/objects as a result of implemented project	67	67
		Number of population reached by environmental public awareness and information campaigns	120	138
		Number of publications arising from the implementation of the project	200	200
		Number of inhabitants that will get better life conditions in the territory covered by the project after it\the project is implemented	1505	1505
		Project end: 2011.11.30		
	Sub-priority 2.2			
<b>15.</b>	<b>LT-PL/064</b>	No. of institutions involved as partners in each partner country	3	3
	<b>“IMPROVEMENT OF ROAD INFRASTRUCTURE ON THE BORDERS BETWEEN VILKAVISKIS AND SUWALKI SELF-GOVERNMENTS”</b>	No of organised events	1	1
		No of built / reconstructed infrastructure objects	6	6
		No of developed / reconstructed infrastructure objects	6	6
		No of kilometres of new roads constructed	7.158	7.115
		Number of tourism attraction points with improved road reach	2	2
		Number of Project management team members, involved in the project	15	15
		Project end: 2011.06.10		
	Sub-priority 1.1			

	Project data	Indicator	Value planned	Value reached
16.	<b>LT-PL/065</b>  <b>“STRENGTHENING OF COOPERATION BETWEEN EUROPEAN CULTURES TO PRESERVE CULTURAL IDENTITY”</b>  Project end: 2011.04.21  Sub-priority 2.1	No of institutions involved as partners in each partner country	2	2
		No of organised events	15	15
		No of event participants	1803	2053
		No of elaborated studies / analysis / preparatory documents	1	1
		No of built / reconstructed infrastructure objects	1	1
		No of activities in the field of social / cultural networking	1	1
		Number of local communities involved in joint activities	5	5
		No of edition	1000	1000
		No of equipment	5	5
		No of souvenirs	300	300
		No of portable stand	1	1
17.	<b>LT-PL/067</b>  <b>“DEVELOPMENT OF CROSS BORDER TOURISM - HERITAGE FOR FUTURE GENERATIONS”</b>  Project end: 2011.03.31 Sub-priority 1.3	No of institutions involved as partners in each partner country	2	2
		No of organised events	4	4
		No of event participants	120	142
		No of developed / renewed cultural / historical / tourism infrastructure and objects	2	2
		No of publicity	712	712
18.	<b>LT-PL/070</b>  <b>“IMPROVEMENT OF PUBLIC INFRASTRUCTURE OF INDUSTRIAL AREAS IN LITHUANIAN – POLISH CROSS – BORDER”</b>  Project end: 2012.02.02  Sub-priority 1.1	No of institutions involved as partners in each partner country	2	2
		No of organised events	1	1
		No of event participants	30	39
		No of built / reconstructed infrastructure objects	2	2
		No of kilometres of new roads constructed	2.267	2.199
		No of publications printed	1000	1000
		No of participations in international exhibitions	2	2
No of articles in Alytus and Suwalki regional newspapers, municipal webpages	10	12		
19.	<b>LT-PL/071</b>  <b>“INCREASE OF ENERGY EFFICIENCY OF EDUCATIONAL BUILDINGS AND PROMOTION OF RENEWABLE</b>	No of institutions involved as partners in each partner country	2	2
		No of cross border structures established	1	1
		No of organised events	4	4

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	<b>SOURCES OF ENERGY”</b>  Project end: 2011.01.05  Sub-priority 2.2	No of event participants	112	135
		No of elaborated studies / analysis / preparatory documents	23	23
		No of built / reconstructed infrastructure objects	4	4
		No of institutions participating in education initiatives	20	20
		Number of people participating in new educational programmes / forms	150	157
		Number of populations served/reached by improved health and / or social care services	2029	2089
		Decreased amounts of different pollutants into environment as a result of implemented project	790,5	801,67
		No of objects using clean and renewable energy sources as a result of implemented projects	1	1
		Number of population reached by environmental public awareness and information campaigns	10700	14592
		No of the elements of the promotion	380	394
		No of buildings with new equipment	20	20
<b>20.</b>		<b>LT-PL/072</b>  <b>“INFRASTRUCTURE DEVELOPMENT AND COOPERATION IN THE FIELD OF SPORTS AND EDUCATION”</b>  Project end date: 2010.12.31  Sub-priority 2.1	No of institutions involved as partners in each partner country	4
	No of organised events		9	9
	No of event participants		580	578
	No of elaborated studies / analysis / preparatory documents		1	1
	No of built / reconstructed infrastructure objects		1	1
	No of people participating in joint activities and events across the border		580	578
	No of youth participating in joint activities and events across the border		520	518
<b>21.</b>	<b>LT-PL/074</b>  <b>“DEVELOPMENT OF MEDICAL INFRASTRUCTURE AND COOPERATION TO IMPROVE HUMAN SAFETY IN BORDER REGION”</b>  Project end: 2011.02.28	No of institutions involved as partners in each partner country	3	3
		No of organised events	18	18
		No of event participants	236	321
		No of built / reconstructed infrastructure objects	3	3
		Number of populations served/reached by improved health and / or social care services	410000	410000

	Project data	Indicator	Value planned	Value reached
	Sub-priority 2.2	The space of reconstructed premises	1206.11	1206.11
		Number of acquired equipment	10	10
<b>22.</b>	<b>LT-PL/077</b>  <b>“PROMOTION OF BUSINESS ENVIRONMENT IN POLAND - LITHUANIA BORDERLINE AREA”</b>  Project end: 2011.09.30  Sub-priority 1.2	No of institutions involved as partners in each partner country	3	3
		No of cross border structures established	1	1
		No of organised events	11	11
		No of event participants	265	327
		No of elaborated studies / analysis / preparatory documents	2	2
		No of built / reconstructed infrastructure objects	2	2
		No of companies benefiting from supported business networking activities	60	71
		No of business strategies, catalogues, databases established	2	2
		No of units of purchased equipment	143	141
		No of Project publicity measures	14	14
		No of prepared and published joint informational material for and about the business sector in the region	3	3
<b>23.</b>	<b>LT-PL/081</b>  <b>“CREATIVE INDUSTRIES- OPPORTUNITIES FOR SUSTAINABLE DEVELOPMENT OF LITHUANIA - POLAND BORDERLINE AREA”</b>  Project end: 2011.11.30  Sub-priority 1.3	No of institutions involved as partners in each partner country	5	5
		No of organised events	5	5
		No of event participants	300	485
		No of elaborated studies / analysis / preparatory documents	3	3
		No of built / reconstructed infrastructure objects	4	4
		No of developed joint tourism products	1	1
		No of activities supporting joint cultural, historical and tourism studies / strategies and research activities, establishment of common databases	1	1
		No of places for incoming tourists places created on both sides of the border due to supported project	4	4
		Informational measures	25	25
<b>24.</b>	<b>LT-PL/083</b>  <b>“JOINT DEVELOPMENT OF PUBLIC FIRE AND RESCUE SERVICES IN LITHUANIA-POLAND BORDERLINE</b>	No of institutions involved as partners in each partner country	5	5
		No of organised events	11	11
		No of event participants	370	524



	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	<b>AREA”</b>  Project end: 2010.09.30  Sub-priority 2.1	No of elaborated studies / analysis / preparatory documents	5	5
		Number of local communities involved in joint activities	5	5
		No of new equipment for delivery of joint and effective fire fighting and rescue services	8	8
		No of informational and promotional material developed and published	18	21
		Increased number of people, participating in voluntary firefighting and rescue activities	30	31
<b>25.</b>	<b>LT-PL/087</b>  “ <b>PL - LT 112. MANAGEMENT OF THE RESCUE OPERATIONS AND THE EUROPEAN RESCUE NUMBER OPERATING SYSTEM”</b>  Project end: 2012.10.01  Sub-priority 2.2	No of institutions involved as partners in each partner country	7	7
		No of cross border structures established	1	1
		No of organised events	6	6
		No of event participants	290	316
		No of built / reconstructed infrastructure objects	4	4
		No of institutions participating in education initiatives	16	16
		Number of populations served/reached by improved health and / or social care services	1008443	949174
		Number of fire service commands covered by the Project	14	14
		Number of promotional items	1505	1505
<b>26.</b>	<b>LT-PL/088</b>  “ <b>THE IMPROVEMENT OF EMERGENCY SERVICES THROUGH COOPERATION OF MEDICAL INSTITUTIONS IN CROSS-BORDER AREA”</b>  Project end: 2012.09.30  Sub-priortiy 2.2	No of institutions involved as partners in each partner country	8	8
		No of organised events	36	51
		No of event participants	1361	2282
		No of built / reconstructed infrastructure objects	4	4
		No of institutions participating in education initiatives	36	43
		Number of people participating in new educational programmes / forms	1000	1804
		Number of populations served/reached by improved health and / or social care services	855000	855000
		The space of reconstructed and renovated premises	1982,72	1982,72
	Number of acquired equipment	244	244	

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
		Number of produced publicity units and announcements; Lithuanian-Polish conversation guide (phrasebook)	23016	23016
		Partners meetings	6	6
<b>27.</b>	<b>LT-PL/091</b>  <b>“ATTRACTION OF ACTIVITIES IN CROSS BORDER LAKES”</b>  Project end: 2012.05.01  Sub-priority 1.3	No of institutions involved as partners in each partner country	2	2
		No of organised events	5	5
		No of event participants	197	214
		No of built / reconstructed infrastructure objects	4	4
		No of developed / renewed cultural / historical / tourism infrastructure and objects	4	4
		No of developed joint tourism products	2	2
		No of places for incoming tourists places created on both sides of the border due to supported project	2	2
		No of new equipment for delivery of joint tourism activities	22	22
		No of informational and promotional material developed and published	6562	6562
<b>28.</b>	<b>LT-PL/095</b>  <b>“DEVELOPMENT OF CROSS-BORDER CULTURAL INFRASTRUCTURE AND COOPERATION IN DRUSKININKAI AND AUGUSTOW”</b>  Project end: 2013.08.14  Sub-priority 1.3	No of institutions involved as partners in each partner country	4	4
		No of organised events	6	6
		No of event participants	1558	1559
		No of developed / renewed cultural / historical / tourism infrastructure and objects	2	2
		No of developed joint tourism products	1	1
		Publicity outputs	611	611
<b>29.</b>	<b>LT-PL/110</b>  <b>“CROSS-BORDER CENTER FOR CULTURAL INTEGRATION "STAGE AT THE BORDER"”</b>  Project end: 2013.06.30	No of institutions involved as partners in each partner country	4	4
		No of organised events	14	11
		No of event participants	4095	2250
		No of built / reconstructed infrastructure objects	2	1
		No of developed / renewed cultural / historical / tourism infrastructure and objects	2	1

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	Sub-priority 1.3	No of places for incoming tourists places created on both sides of the border due to supported project	2	1
		Publicity	10000	10000
		Management Personnel Meetings	9	8
		Information Measurements	73	54
		Promotion Materials	2000	2000
<b>30.</b>	<b>LT-PL/113</b>  <b>“SINTAUTAI-GOLDAP 2”</b>  Project end: 2013.03.31  Sub-priority 1.3	No of institutions involved as partners in each partner country	3	3
		No of cross border structures established	1	1
		No of organised events	11	11
		No of event participants	736	736
		No of built / reconstructed infrastructure objects	2	2
		No of developed / renewed cultural / historical / tourism infrastructure and objects	2	2
		No of places for incoming tourists places created on both sides of the border due to supported project	2	2
		No of encyclopedic catalogue (book)	500	500
		No of sculpture-art catalogue	800	800
		No of publicity items and gadgets for the park opening events	2987	2987
		No of meetings of the Steering group	2	2
<b>31.</b>	<b>LT-PL/121</b>  <b>“THE ACTIVATION OF NEIGHBORS’ COMMUNITIES THROUGH SPORT INFRASTRUCTURE DEVELOPMENT AND OTHER EDUCATIONAL ACTIVITY”</b>  Project end: 2013.09.30  Sub-priority 1.1	No of institutions involved as partners in each partner country	2	2
		No of organised events	12	12
		No of event participants	400	476
		No of built / reconstructed infrastructure objects	1	1
		No of developed / reconstructed infrastructure objects	1	1
		No of made promotional outputs	1200	1200
		No of info stands	2	2
		No of articles	6	6
		No of DVD copies	20	20
<b>32.</b>	<b>LT-PL/122</b>	No of institutions involved as partners in each partner country	2	2

	Project data	Indicator	Value planned	Value reached
	<b>“THE PROFESSIONAL EDUCATION IN THE TRANSBORDER REGION THE BASE OF THE DEVELOPMENT OF THE ENTERPRISE”</b>  Project end: 2012.09.30  Sub-priority 1.1	No of cross border structures established	3	3
		No of organised events	8	8
		No of event participants	1548	1721
		No of elaborated studies / analysis / preparatory documents	1	1
		No of built / reconstructed infrastructure objects	1	1
		No of developed / reconstructed infrastructure objects	1	1
		No of activities related to decrease in greenhouse gas emissions	1	1
		No of activities related to increase in energy efficiency	1	1
		No of elaborated / implemented spatial / regional development strategies / plans / concepts for the CBC region	1	1
		Number of businessmen using a supported business web.	30	8
		Number of equipment for the District Practical Training Centre in Gizycko and Alytus Vocational Training Centre	312	313
		Information and publicity	500	500
<b>33.</b>	<b>LT-PL/124</b>  <b>“CROSS-BORDER ROADS - DEVELOPMENT OF THE COOPERATION NETWORK LOCAL GOVERNMENTS PUŃSK, ALYTUS, KRASNOPOL, SUWAŁKI AND SEJNEŃSKI POWIAT”</b>  Project end: 2012.10.31  Sub-priority 1.1	No of institutions involved as partners in each partner country	5	5
		No of organised events	1	1
		No of event participants	50	50
		No of built / reconstructed infrastructure objects	7	7
		No of developed / reconstructed infrastructure objects	7	7
		No of kilometres of new roads constructed	26,679	26,680
		No of partners meeting	5	5
		No of partners meeting participants	75	84
<b>34.</b>	<b>LT-PL/127</b>  <b>“DEVELOPMENT OF A JOINT TOURIST PRODUCT OF OLECKO AND KAZLŲ RŪDA REGIONS BASED ON DEVELOPED TOURIST INFRASTRUCTURE”</b>  Project end: 2012.01.31	No of institutions involved as partners in each partner country	2	2
		No of organised events	2	2
		No of event participants	60	60
		No of built / reconstructed infrastructure objects	2	2
		No of developed / renewed cultural / historical / tourism infrastructure and objects	2	2
		No of developed joint tourism products	1	1

	<b>Project data</b>	<b>Indicator</b>	<b>Value planned</b>	<b>Value reached</b>
	Sub-priority 1.3	No of places for incoming tourists places created on both sides of the border due to supported project	2	2
		No of sets of safety equipment	75	75
		No of publicity	811	810