



Why 2nd priority projects were not financed – main mistakes

TRAININGS FOR POTENTIAL BENEFICIARIES
27 JUNE 2019, SUWAŁKI



General
information on
Priority 2

Main mistakes in
previous projects
for Priority 2

OVERALL OBJECTIVE OF THE PROGRAMME

The overall objective of the Programme is:
to foster smart, sustainable and inclusive growth
in the **border area**
through cross-border cooperation.

The Programme seeks to contribute to regional growth and quality of life through closer cross-border cooperation between people and institutions of the Programme area.

PRIORITY 2

Promoting sustainable and quality employment and supporting labour mobility

	Specific objective	Programme Result indicators
2.1	To promote business creation, development and cooperation through improved business support services	Share of newly established business entities in relation to the total number of registered business entities
2.2	To decrease unemployment through coordinated cross-border employment initiatives	Registered unemployment rate

SPECIFIC OBJECTIVE 2.1:

To promote business creation, development and cooperation through improved business support services

Examples of possible target groups

- Unemployed people
- People seeking changes in career, youth and communities

Examples of possible beneficiaries

- Local, regional and national authorities
- Public bodies and bodies governed by the public law, NGO

INDICATIVE ACTIVITIES of SPECIFIC OBJECTIVE 2.1

Joint development and implementation of business acceleration, entrepreneurship and apprenticeship programmes

Cooperation activities between business support organisations across the border

Joint development and implementation of youth entrepreneurship projects

Transfer of good practices, joint trainings and exchange of staff between

Activities supporting business cooperation (e.g. networking, clusters development, etc.)

Joint trainings, seminars and other events for youth, entrepreneurs, small and medium business

SPECIFIC OBJECTIVE 2.1

EXPECTED RESULTS AND OUTPUTS

Priority	Specific objective	Result indicator(s)	Output indicator(s)
2.	2.1	Share of newly established business entities in relation to the total number of registered business entities	Number of new or upgraded joint (or promoting cooperation) services for business
			Number of persons having participated in joint trainings and events

SPECIFIC OBJECTIVE 2.2: To decrease unemployment through coordinated cross-border employment initiatives

Examples of possible target groups

- People at risk of poverty and social exclusion

Examples of possible beneficiaries

- Local, regional and national authorities
- Public bodies and bodies governed by the public law, NGO

INDICATIVE ACTIVITIES of SPECIFIC OBJECTIVE 2.2

Joint development and implementation of joint employment initiatives

Joint development and implementation of local employment initiatives and joint trainings

Provision of information and counselling on the labour market in CP area

Networking of educational and labour market institutions

Transfer of the good practices for beneficiaries, exchange of experience and joint trainings

Implementation of joint study and trainings programmes in line with labour market needs

SPECIFIC OBJECTIVE 2.2

EXPECTED RESULTS AND OUTPUTS

Priority	Specific objective	Result indicator(s)	Output indicator(s)
2.	2.2	Registered unemployment rate	Number of participants in joint local employment initiatives and joint training (common)
			Number of participants in cross-border mobility initiatives (common)

FUNDING OF PRIORITY 2

Priority	Total funding in EUR	Indicative ERDF available for the 4 th call for proposals
Promoting sustainable and quality employment and supporting labour mobility	14 539 151,00	11 700 000, 00



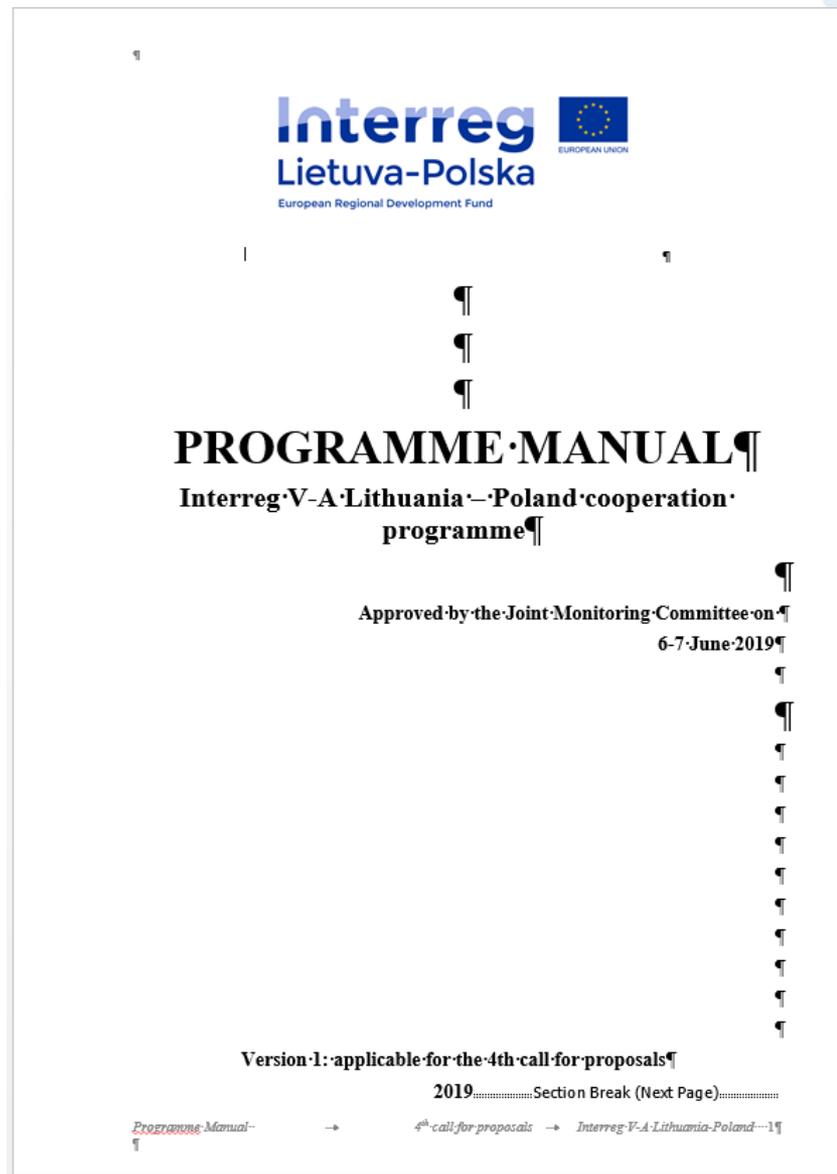
More information on Priority
2:

Programme Manual,
Part 2.3. *Description of
Priorities open during 4th call
for proposals*

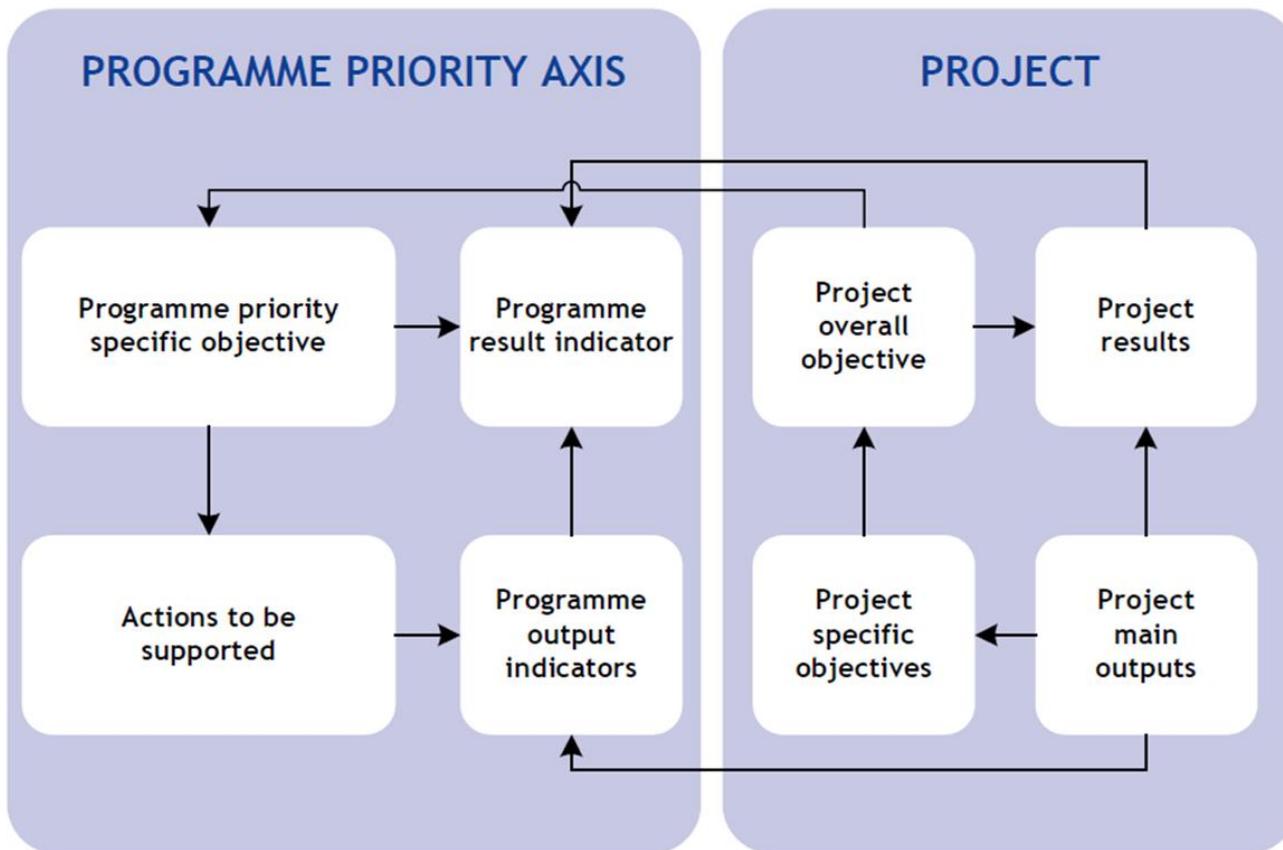
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**Employment and labour
mobility**



Intervention logics



Project quality assessment

to evaluate which of the submitted applications

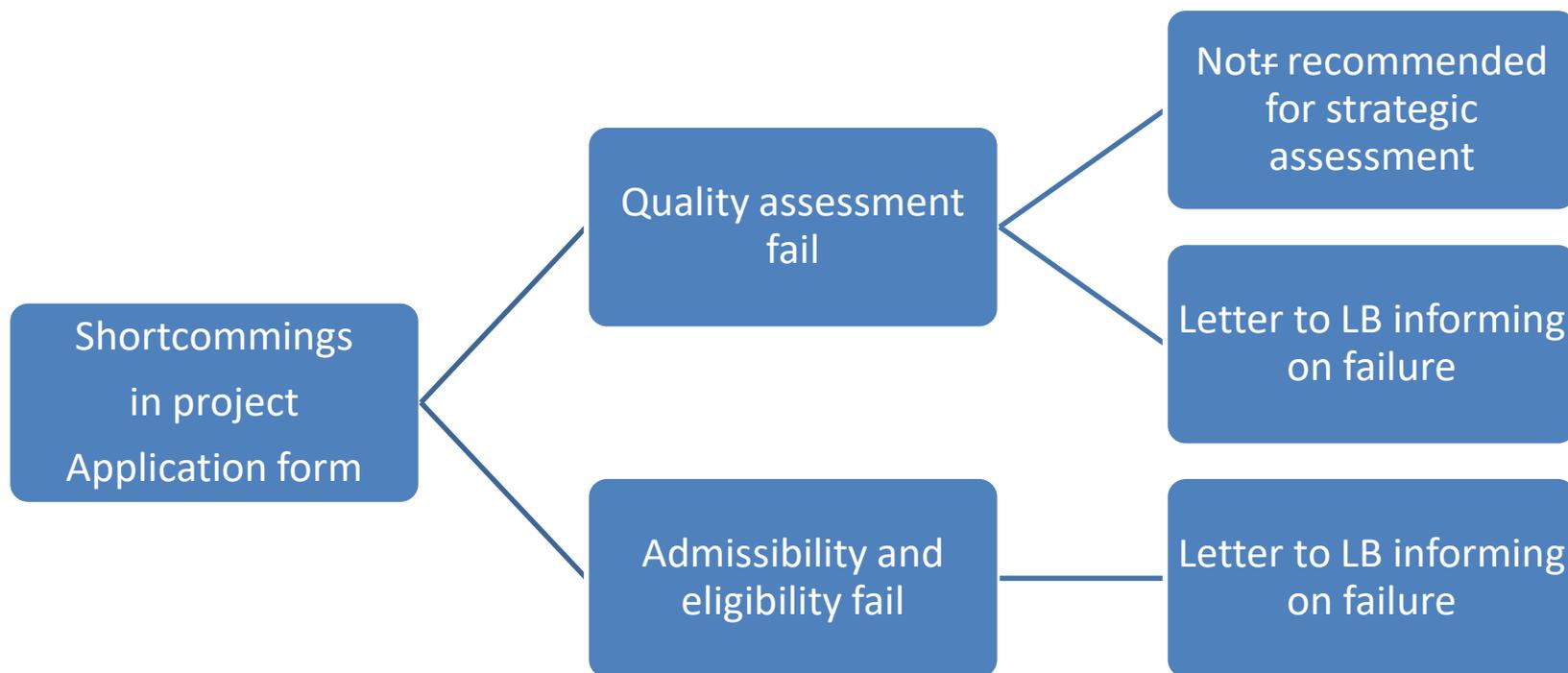
- contribute mostly to the objectives of the Programme;
- are mostly relevant in terms of the cross-border cooperation.

2 categories of assessment criteria:

Feasibility criteria – to determine extent of contribution to the achievement of Programme objectives (results).

Operational criteria –to assess the viability and value for money.

ANALYSIS OF THE MAIN MISTAKES



Project quality. Shortcomings

Feasibility criterion	
2.1. Project justification, cross-border character	Applicants mention the common problem in the Programme area in very general terms or do not mention at all.
	Necessity for a cross border project is not justified or even not described.
	No real cross border cooperation - activities can be implemented individually by each project partner
	There is no information, how the project activities contribute to EU/national/ regional/strategies and general/ social/economic impact on the Programme region
	Justification of ways of cooperation is presented in a very limited way.
	While describing joint implementation, applicants are focussing on listing of activities and tasks, but not on how it will be jointly organized.
	Sustainability of the result indicators and added value is doubtful or not described.

Project quality. Shortcomings

Feasibility criterion	
2.2 Project's contribution to Programme objectives, results, outputs	<p>Project activities, including investments component, have no clear direct link to decrease unemployment and supporting labour mobility.</p>
	<p>Project's objective is not clearly defined and described.</p>
	<p>Link of project objectives to the Programme priority 2 is not justified</p>
	<p>"The project might have a positive impact" - contribution to the Programme result indicator is rather doubtful.</p>
	<p>Results and main outputs are not fully corresponding planned activities.</p>
	<p>Indicators which are in the descriptive parts of Application form are not reflected in table of indicators and <i>vice versa</i>.</p>
	<p>Project involves a lot of activities, which are of entertainment character, it's unclear how some of them will be used in relation to the youth unemployment.</p>

Project quality. Shortcomings

Feasibility criterion	
2.3. Project's design, activities, sustainability	The logics of the project is poor, there is no coherence between problem addressed and solution proposed.
	Proposed activities and deliverables are not adequately planned, scope of planned activities is poorly described.
	Not all activities lead to outputs and results.
	Results and main outputs are not realistic with given resources – i.e. time, beneficiaries, budget.
	Investment component won't be used during the project implementation by the selected target group.
	Project activities do not demonstrate continuation after project's completion.
	There is no proper justification of the future plans provided.

Project quality. Shortcomings

Operational criterion	
2.4. Visibility, partnership and management	Communication activities are not appropriate and forceful to reach relevant target groups
	Project does not foresee all mandatory Programme visibility elements
	Project involves beneficiaries with lack capacity to implement projects in the selected field (decrease unemployment).
	The project partnership is not well balanced with regards to the project objectives
	Management structure is not proportionate with regard to the project size and described activities.
	Tasks and responsibilities are not clearly defined and justified among the project partners

Project quality. Shortcomings

Operational criterion	
2.5. Budget	The structure of the budget does not demonstrate value for money.
	Costs are overestimated, partly duplicated or not eligible.
	Costs are not justified by the project needs and not described in activity/indicator parts.
	Justification part in the detailed budget does not provide exact information, i.e. how the given amount was calculated
	Project is not well balanced between beneficiaries.
	Budget tables are filled in with numerous technical and arithmetical mistakes
	Some financial tables are forgotten to fill in (i.e. Payment plan).

Admissibility and eligibility failure

Applicant (lead or other) organisation is ineligible

Declarations are not properly filled/signed

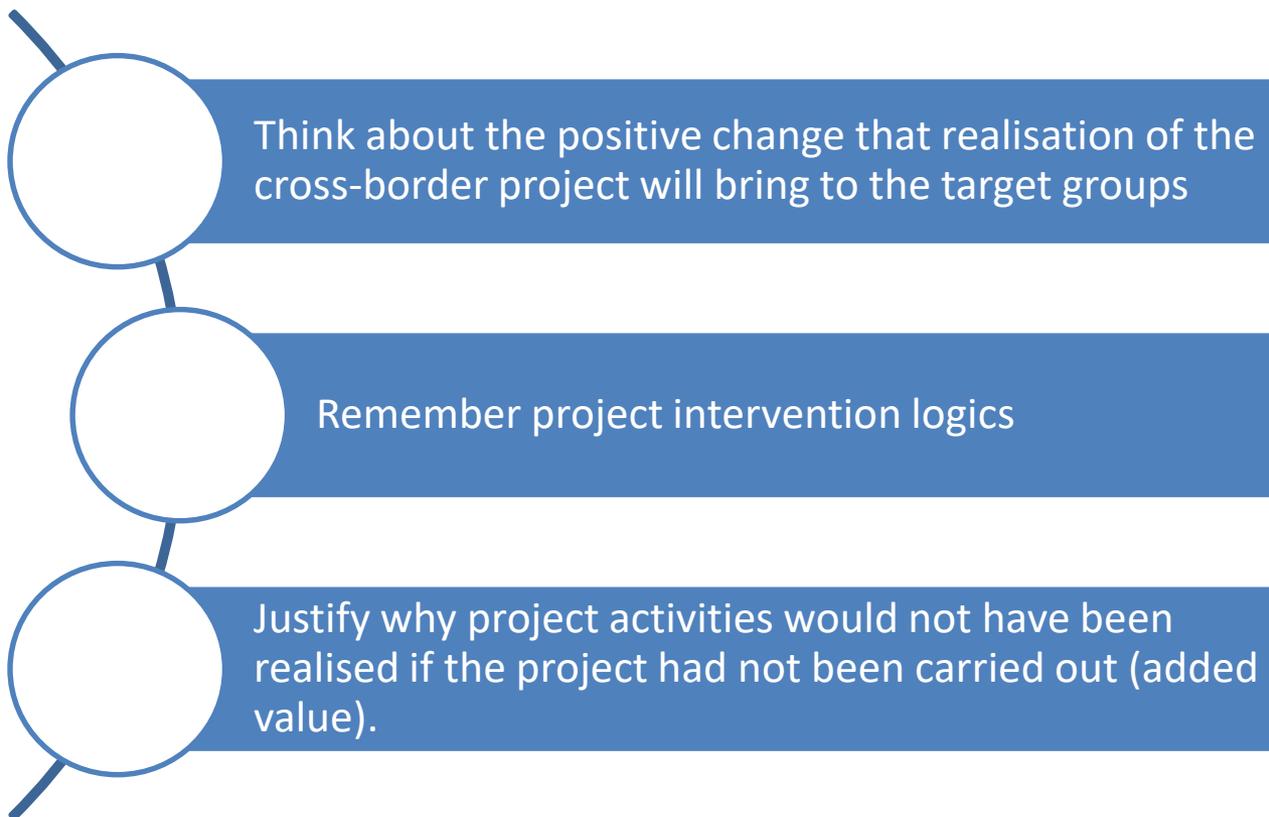
Annexes are wrong or not present (even after additional request)

No technical documentation (or not fully) for planned works submitted

Specific requirements of the call are not fulfilled:

- None of Result indicator relevant to the chosen Priority and Specific objective was not selected;
- **no partly co-financing of works according to the technical documentation (only 100% of works planned in technical docs).**

THE LAST BUT NOT THE LEAST



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