

This annex presents the definitions and programme specifications of output and results indicators used in the Interreg Lithuania-Poland Programme. The definitions and numbering are based on the European Commission’s staff working document “Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027” (SWD(2021) 198 final).

Each project needs to select the relevant indicators (output and related result indicators) and include planned realistic targets in the application form. For further details and other guidelines please consult the [Programme Manual](#) and other materials available on the [Programme website](#).

Note: solutions can be procedures, instruments or tools (including physical objects, methods, concepts, or services etc.). Solutions have to be tailored to the needs of final users, also considering the respective framework conditions. Solutions should ideally be deployed in the project lifetime and taken up by a large number of institutions.

1. OUTPUT INDICATORS

Indicator Code		RCO69
Indicator name	Capacity of new or modernised health care facilities	RCO69
Measurement unit	Persons/Year	
Indicator description	The maximum annual number of persons that can be served by the new or modernised health care facility at least once during a period of one year. Healthcare facilities include hospitals, clinics, outpatient care centers, specialized care centers etc. Modernisation does not include energy renovation or maintenance and repairs.	
Time of measurement for achievement	When the respective medical services of the new or modernised healthcare facility supported are operational.	

Indicator Code		RCO77
Indicator name	Number of cultural and tourism sites supported	RCO77
Measurement unit	Cultural and Tourism Site	
Indicator description	Number of cultural and tourism sites supported by the Programme.	

Time of measurement for achievement	Upon completion of output in supported project
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Indicator Code **RCO81**

Indicator name	Participations in joint actions across borders	RCO81
Measurement unit	Participation	
Indicator description	The indicator counts the number of participations in joint actions across borders implemented in the supported projects. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with partners across orders. Participations (i.e. number of persons attending a joint action across borders - e.g. citizens, volunteers, students, pupils, public officials, etc.) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification. A joint action is considered as the action organised with the involvement of organizations from at least two participating countries. Participations in <u>public events</u> organised in supported projects should not be counted in this indicator.	
Time of measurement for achievement	Upon project finalisation	
Corresponding result indicator	Can be used together with RCR85 Participations in joint actions across borders after project completion	
Note	Participations in public events should not be counted in RCO81. The number of public events organized in supported projects should be reported by RCO115. When reporting on RCO81, the participations in internal project meetings of the partners should not be counted. Values reported under this indicator cannot be reported under RCO85. Participations in joint training schemes for which the training organisers intend to record the confirmed completions / intend to issue certificates of completion should not be counted in RCO81, but in RCO85.	

Indicator Code **RCO85**

Indicator name	Participations in joint training schemes
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Measurement unit	Participation	RCO85
Indicator description	The indicator counts the number of participations in joint training schemes. Participations in the joint training schemes are intended to be counted as registered participants who started the training. A joint training scheme implies the involvement of organizations from at least two participating countries in the organisation of the training. A joint training scheme requires building knowledge in a certain topic and involves the training of participants over several sessions. A one-off meeting/event/internal session where information is disseminated <u>should not be considered</u> as a training scheme.	
Time of measurement for achievement	Upon project finalisation	
Corresponding result indicator	RCO85 is intended to be used together with RCR81 and may be used together with RCR85.	
Note	Values reported under this indicator cannot be reported under RCO81. RCO85 is not counting the number of participants who finalised the joint training schemes – this is done through RCR81. Joint trainings for which the training organisers do not intend to record the confirmed completions/do not intend to issue certificates of completion should be considered under the generic term of “joint actions” – the participations in this case should be counted in RCO81, not in RCO85. In terms of links with common result indicators, RCO85 is intended to be used together with RCR81 and may be used together with RCR85.	

Indicator Code	RCO87	
Indicator name	Organisations cooperating across borders	RCO87
Measurement unit	Organisation	
Indicator description	The indicator counts the organisations cooperating formally in supported projects. The organisations counted in this indicator are the legal entities including project partners and associated organisations, as mentioned in the financing agreement of the application. Organisations cooperating formally in small projects are also counted.	

Time of measurement for achievement	Upon project finalisation
Corresponding result indicator	The continuation of the cooperation established after the project end should be reflected in the result indicator RCR 84 Organisations cooperating across borders after project completion

Indicator Code RCO115

Indicator name	Public events across borders jointly organised	RCO115
Measurement unit	Event	
Indicator description	The indicator counts the number of events across border which were jointly organised by the partners in supported projects or by interregional programmes, and not the number of participations in public events. A public event across borders is understood as a joint action which has been advertised through relevant means, to the general public of the area covered by the programme. A joint action is considered as the action organised with the involvement of organizations from at least two participating countries. A public event across borders should have participants from at least two countries of the programme area.	
Time of measurement for achievement	Upon project finalisation	
Note	The participation of the project staff in public events is not sufficient for ensuring the condition of participants from at least two countries of the programme area.	

Indicator Code RCO116

Indicator name	Jointly developed solutions	RCO116
Measurement unit	Solution	
Indicator description	The indicator counts the number of jointly developed solutions from <u>joint pilot actions</u> implemented by supported projects. In order to be counted in the indicator, an identified solution should include	

	indications of the actions needed for it to be taken up or to be upscaled. A jointly developed solution implies the involvement of organizations from at least two participating countries in the drafting and design process of the solution.
Time of measurement for achievement	Upon project finalisation
Corresponding result indicator	The possible uptake of the solution should be reflected in the result indicator RCR 104 Solutions taken up or up-scaled by organisations

2. RESULT INDICATORS

Indicator Code	RCR73	
Indicator name	Annual users of new or modernised health care facilities	RCR73
Measurement unit	Users/Year	
Indicator description	Number of patients served by the new or modernised health care facility during the year after the completion of the intervention. One individual can be counted more than once if using facilities multiple times. The indicator baseline refers to the registered patients served at least once by the health care facility during the year before the start of the intervention, and it can be zero for new facilities. Healthcare facilities include hospitals, clinics, outpatient care centers, specialized care centers etc.	
Time of measurement for achievement	One year starting with the time when the new or modernised health care facility becomes operational.	

Indicator Code	RCR77	
Indicator name	Visitors of cultural and tourism sites supported	RCR77
Measurement unit	Visitor/Year	
Indicator description	Estimated number of annual visitors of cultural and tourism sites supported. The estimation of the number of visitors should be carried out ex post one year after the completion of the	

	<p>intervention. The baseline of the indicator refers to the estimated annual number of visitors of the supported sites the year before the intervention starts, and it is zero for new cultural and tourism sites.</p> <p>The indicator <u>does not</u> cover natural sites for which an accurate estimation of number of visitors is not feasible.</p>
Time of measurement for achievement	One year after the completion of output in the supported project.

Indicator Code	RCR81	
Indicator name	Completion of joint training schemes	RCR81
Measurement unit	Participants	
Indicator description	The indicator counts the number of participants completing the joint trainings schemes organised by supported projects. Completion should be documented by the training organisers either through a record of the confirmed completions or by issuing certificates of completion of the training. The certificates of completion do not necessarily require a previous national certification process of the issuing organisation.	
Time of measurement for achievement	At project completion	
Corresponding output indicator	RCR81 is intended to be used together with RCO85. The value reported for RCR81 can be equal to or lower than the value of RCO85 (for example in case some participants withdraw after the training started or in case not all participants receive the final certification), but not higher.	

Indicator Code RCR84

Indicator name	Organisations cooperating across borders after project completion	RCR84
Measurement unit	Organisation	
Indicator description	The indicator counts the organisations cooperating across borders after the completion of the supported projects. The organisations are legal entities involved in project implementation, counted within RCO87. The cooperation concept should be interpreted as having a statement that the entities have a formal agreement to continue cooperation, after the end of the supported project. The cooperation agreements may be established during the implementation of the project or within one year after the project completion. The sustained cooperation does not have to cover the same topic as addressed by the completed project.	
Time of measurement for achievement	During project implementation / up to one year after project completion	
Corresponding result indicator	RCR84 may be used together with RCO87. The value reported for RCR84 can be equal to or lower than the value of RCO87, but not higher.	

Indicator Code RCR85

Indicator name	Participations in joint actions across borders after project completion	RCR85
Measurement unit	Participation	
Indicator description	The indicator counts the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners or associated organisations within the project, as a continuation of cooperation. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with participants from at least two countries of the programme area. Participations (i.e. number of persons attending a joint action across borders) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification. For the definition of this indicator, the joint action	

	includes training schemes. In terms of links with common output indicator, RCR 85 may be used together with RCO 81.
Time of measurement for achievement	Up to one year after project completion
Corresponding output indicator	RCR85 may be used together with RCO81 and/or RCO85.

Indicator Code RCR104

Indicator name	Solutions taken up or up-scaled by organisations	RCR104
Measurement unit	Solution	
Indicator description	The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or upscaled during the implementation of the project or within one year after project completion. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake / up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans etc. In terms of links with common output indicator, RCR 104 may be used together with RCO 116.	
Time of measurement for achievement	During project implementation / up to one year after project completion	
Corresponding output indicator	RCR104 may be used together with RCO116 and/or RCO84.	