

Application Form – Guide to the Offline template

For the 2nd Call for Proposals (small projects)

version 1.0 January 2024

<u>Disclaimer:</u> This is a guide to unofficial template used for preparation of applications intended for the 2nd Call for Proposals within Interreg VI-A Lithuania-Poland cooperation programme (hereinafter – Programme).

This is not an official application form!

Applications to the 2nd Call for Proposals (small projects) can be submitted only through the Joint Electronic Monitoring System (JEMS) at https://jems.lietuva-polska.eu/ when the Call opens. Please follow the Programme website at https://lietuva-polska.eu/ for the details.

This guide to the offline template is intended to help during the official Application Form submission. Offline template in word document format, where you can fill in the fields is available on the <u>Programme's website</u>.

Guidelines and helping comments are indicated in blue.

Grey spaces are indicating that applicants have to either chose from drop down lists or enter information.

While we do our best to ensure that all information provided in this template is up to date and consistent with official form in JEMS, please be aware that there might be some small differences in wording or overview tables.

In case of any additional questions, please contact the Joint Secretariat.

About JEMS

In accordance with Article 69 Paragraph 8 of Common Provisions Regulation¹, all exchanges of information between the LP and the Programme bodies shall be carried out

¹ Regulation (EU) No 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (https://eurlex.europa.eu/legal-content/EN/TXT/?uri=CELEX%3A32021R1060).



by means of electronic data exchange systems. Therefore, submission of applications, reporting, submission of requests for project changes, as well as any other communication regarding project and Programme implementation shall be done via JEMS.

JEMS is a monitoring system developed by INTERACT with communication portal to support submission, approval, management and administration of projects in the context of Interreg programmes. The system supports collection of all information on submitted and approved projects, their implementation and achievements, changes and closure. Additionally aggregated data on the progress of projects and the Programme level are recorded in the system. JEMS is built to support Programme bodies in day-to-day Programme management and should fulfil all legal requirements.

Notes:

After creating your **Application** in the system, all information can be later **edited** – you do not have to create a new application! Just log back into your account, and it will be visible on your Dashboard!

When box states *Automatically generated* it means that field will be automatically generated in the JEMS Application Form and you don't have to fill it in by hand.

The Application Form (hereinafter AF) is divided into parts titled A, B, C, D, E – they can be filled independently and you will see references to different parts throughout the AF.

If you submit your Application by accident, please contact jems@lietuva-polska.eu.

PART A - PROJECT IDENTIFICATION

When creating an application, you will be asked to provide basic details about your project. Project acronym is an abbreviation formed from the words or content of the project title. It will be used in project communication and will help to identify the project - it should be kept quite short. The acronym:

- should be pronounceable and easy to remember
- should have a connection to the full title of the project (e.g., first letters of words) or be a word related to the project theme, or both
- may include recognisable words in English
- can include numbers
- should not be a confusing mix of capital and small letters
- should not be a web address



Then, after creating an acronym you will be asked to provide details, starting in Part A. For project duration, enter number of months - the actual start and end dates will be agreed in the contracting phase, if your project is selected for funding. The project reporting periods are **six-month** periods calculated from the start date of the project until the project end date. Depending on the duration, the last period may be shorter. The preparation time is not included into the project duration period.

| Name of the lead partner organisation Automatically generated from part B | Project ID Automatically generated |
|--|--|
| Project title [maximum 200 characters] | Project acronym [maximum 25 characters] |
| Programme priority Select from drop-down | Programme priority specific objective Select from drop-down of objectives that belong to the selected programme priority (links to Part C) |
| Project duration Enter a number (months) | |

Project start and end date will be indicated in the Subsidy Contract signed by the Lead Partner and the Managing Authority.

The earliest possible date when project activities can start and expenditure can be incurred is the next day after the project is approved by the Monitoring Committee. Preparation costs are an exception to this rule. Please be aware that all activities are implemented and expenditures incurred at the project's own risk until the Subsidy Contract is signed.

A.2 Project summary

The information written here will be used to produce content for various platforms, such as the newsletters or websites. Make sure that the information provided in the project summary field is coherent, well-structured, catchy, and understandable for an external reader considering all the topics mentioned below:

- the common challenge of the Programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;



- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border approach is needed;
- what is new/original about the project.

Enter text [5000 characters]

A.3 Project budget overview - will be automatically generated from part D

A.4 Project outputs and result overview- will be automatically generated from part C

PART B - PROJECT PARTNERS

For each partner you will have to choose a partner role – either Lead partner (LP) or a Project partner (PP). Associated organisations shall be included under section B.3. In case the field is not applicable, please indicate 'n/a'.

B.1 Project partner 1

B.1.1 Partner identity

Partner role in the project
Abbreviated name of organisation
Name of organisation in original language
Name of organisation in English
Department / unit / division in English

| Choice between Lead Partner and Project partner |
|---|
| Enter text - short name preferably in English. |
| Enter text |
| Enter text |
| If applicable |

If the partner organisation uses another identification number than VAT number (registration number etc.), provide that number.

Type of partner Legal status Registration number (or other identifier) Drop-down list
Drop-down (public or private)
Enter text here

B.1.2 Partner main address

| Country | Region (Nuts 2) |
|-----------------|-----------------|
| Drop-down list | Drop-down list |
| Region (Nuts 3) | Street |
| Drop-down list | |
| House number | Postal code |
| | |
| City | Homepage |
| | |

B.1.4 Legal representative



The legal representative is the person authorised to sign documents on behalf of the institution.

| First name | Last name | | |
|---|---|--|--|
| B.1.5 Contact person | | | |
| The day-to-day communication betwe | een the project and the Programme will be taken | | |
| through the Lead partner's contact person. Contact persons of the other Project partn | | | |
| will be responsible for the internal cor | nmunication within the project partnership. | | |
| | | | |
| First name | Last name | | |
| | | | |
| E-mail address | Telephone | | |

B.1.6 Partner motivation and contribution

Please describe thematic competences and experiences of your institution that are relevant for the project. Avoid providing general information about the partner organisation. Do not include all fields of expertise and interest, the history of organisation, description of the size of the organisation, annual turnover etc. **Please indicate just the relevant and concrete know-how** which will be used to implement project activities.

Which are the partner's thematic competences and experiences relevant for the project?

Enter text here [max 3000 characters]

Describe the main role (main activities and responsibilities) of the organisation in the project. Focus on why the partner organisation is optimal to fulfil the specific role and implement the specific tasks in the project.

What is the role (contribution and main activities) of your organisation in the project?

Enter text here [max 3000 characters]



Describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects. Instead of providing a long list of projects the organisation has participated in, mention the **most relevant experience** of the partner organisation from the relevant field: thematic experience, experience in management of and participation in international projects.

If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.

Enter text here [max 3000 characters]

B.1.7 Partner budget

In the budget part you will fill in the budget of your project partners for different cost categories. The Programme is using Simplified Cost Options (SCOs), namely flat rates and lump sums, so parts of the budget will be automatically calculated accordingly. Please refer to the Programme Manual for more information on the SCOs.

Please note that in the budget and funding amount calculations the sums are rounded down to two decimals.

Tick the boxes on 'Partner Budget Options', which will be used in your project.

Please note that for most cost categories you might need **to scroll right** to be able to see and fill in all fields in JEMS.

For real costs under categories Staff costs, External expertise and services and Equipment you will have to indicate the reporting period when the payment is planned!

Staff costs flat rate

Automatically generated [if selected]

OR

Describe the staff you plan to involve in the project. Indicate the staff functions (e.g. Project manager, Communication manager) and in comments insert information how this staff workload was calculated and in which activities staff is involved. In Unit type column describe the planned unit (e.g. hours or months).

| Staff function | Comments | Unit type | No. of units | Price per unit | Total |
|------------------|------------------|------------------|----------------|----------------|-------------------------|
| [255 characters] | [250 characters] | [100 characters] | [Enter number] | [Enter number] | Automatically generated |
| | | | | | |



Office and administrative costs

Automatically generated [if selected]

Travel and accommodation flat rate

Automatically generated [if selected]

External expertise and services

Describe the service you plan to purchase from an external service provider. Please note that project partners cannot function as external experts in the project they are participating in. Further comments can be added in comments field, if necessary. In Unit type column Describe the unit you are planning to purchase (for example web page design, feasibility study, training service).

| Description | Comments | Unit type | No. of units | Price per unit | Total |
|------------------|------------------|------------------|----------------|----------------|-------------------------|
| [255 characters] | [250 characters] | [100 characters] | [Enter number] | [Enter number] | Automatically generated |
| ••• | | | | | ••• |

Equipment

Similar to previous category.

| Description | Comments | Unit type | No. of units | Price per unit | Total |
|------------------|------------------|------------------|----------------|----------------|-------------------------|
| [255 characters] | [250 characters] | [100 characters] | [Enter number] | [Enter number] | Automatically generated |
| ••• | | | ••• | ••• | ••• |

OR

Other costs flat rate

Automatically generated [if selected]

B.1.8 Co-financing

Please choose the co-financing source from the drop-down list.

Co-financing source

Drop-down list [ERDF]

Define the source(s) of the partner's own financial contribution. Indicate the source of the contribution (which organisation has granted the contributing funding to the partner organisation). Indicate whether the contribution is public or private and insert the total sum of the contribution. In case you receive contributions from several sources, click 'Add new contribution origin' and repeat the process.

Origin of partner contribution:

Legal status of contribution

Drop-down list [public or private]



Amount

Insert amount generated automatically in Co-financing source table

B.1.9 State Aid self-check

State aid refers to financial support that can distort competition and intra-market trade. State aid is allowed under specific conditions which are described in Programme Manual chapter II.5.1. The JS assesses the state aid relevance at level of activities during assessment of the project applications. Therefore, filling table below is not obligatory, however it may help applicants assess planned activities in relation to State Aid rules.

A. Is the partner involved in economic activities within the project? Please answer the questions below. If "Yes", briefly explain.

| State Aid question | | Answer | Justification |
|--------------------|--|--------|---------------------------------------|
| 1. | Will the partner implement activities and/or offer goods/services for which a market exists? | Yes/No | Enter text here [max 1000 characters] |
| 2. | Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)? | Yes/No | Enter text here [max 1000 characters] |

B. Does the partner and/or any third party receive a selective advantage within the project?

Please answer the questions below. If "Yes", briefly explain.

| State Aid question | | Answer | Justification |
|--------------------|---|--------|---------------------------------------|
| 1. | Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project? | Yes/No | Enter text here [max 1000 characters] |
| 2. | Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project? | Yes/No | Enter text here [max 1000 characters] |

C. State aid relevant activities

Drop-down list [select relevant activities]

GBER scheme / de minimis

Drop-down list [select relevant scheme]

B.2 Project partner 2, 3 ...

→ All sections from B.1 are repeated.

B.3 Associated organisations

The detailed information of the nature of associated organisations in described in Programme Manual, section II.3.3. They are linked to one of the Project Partners.



Associated organisations do not have their budget, however, the linked Project Partner can plan in its budget and cover expenses for its associated organisations.

Name of organisation in original language

Name of organisation in English

Partner

Country NUTS 2 NUTS 3

Street

House number Postal code

City

Legal representative

Title

First name Last name Enter text

Enter text

Drop-down list [choose a partner who is supported by

this associated organisation]

Drop-down list
Drop-down list
Drop-down list

Enter text Enter text

Enter text Enter text

Enter text

Enter text Enter text

Contact person

Title

First name Last name E-mail address Telephone no. Enter text

Enter text Enter text

Enter text Enter text

Role

Please describe the role of the Associated organisation

Enter text here [max 3000 characters]

PART C - PROJECT DESCRIPTION

This section provides information about the project content on a strategic level. Here project has to explain why the project is needed, how it links to the Programme and to other strategies and why it should be implemented in cross-border cooperation. All these are extremely important factors when prioritising projects that will be selected for funding. Please consider each question carefully and provide all relevant information in the input fields. Make sure the description is understandable, very concrete, and focused.



References (to scientific articles etc.) are not needed. For more details, please consult Programme Manual.

C.1 Project overall objective

Programme specific objective you have selected in part A.1 will be visible here. Additionally, you should indicate Project overall objective. Your objective should:

- be realistic and achievable by the end of the project, or shortly after;
- specify who needs project results and in which territory;
- be measurable indicate the change you are aiming for.

Programme specific objective

Project overall objective

Automatically inserted once it is selected in section A.1.

Enter text [max 500 characters]

C.2 Project relevance and context

C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the Programme area and the relevance of your project for the Programme area, in terms of common challenges and opportunities addressed. Avoid a general description of challenges in the field the project is working in, and avoid especially providing a list of all challenges in the field or naming challenges which will not be tackled within the project. The defined cross-border challenges and opportunities will be the basis for setting the project objectives, and therefore a clear linkage between challenges and project objectives should be ensured.

Enter text [max 5000 characters]

C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Describe the approach the project will take in addressing the common cross-border challenges and/or joint assets, e.g., describe main project activities to achieve project results. Please describe the cross-border elements in your project approach. Explain how activities will be organised in the project (e.g., how they will be structured, what will be their sequence, what specific methods will be applied, etc.).

Please describe new or innovative solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/Programme area/participating countries.



Enter text [max 5000 characters]

C.2.3 Why is cross-border/transnational/inter-regional cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/ project area/Programme area gain in taking a cross-border approach. Explain why your project is necessary for the involved regions/countries in terms of common challenges. Explain also why working on the Lithuania-Poland Programme scale is optimal for achieving the project results.

Enter text [max 5000 characters]

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory. Do not just categorically choose most or all the target groups but focus on and choose only the most relevant ones. In case you do not find a relevant target group from the list, use 'Other' and describe it in the 'Specification' field. A list of the target groups with explanations is on the last page of this document.

| Target group | Specification |
|-----------------------|---------------------------------------|
| Select from drop-down | Enter text here [max 2000 characters] |
| Select from drop-down | Enter text here [max 2000 characters] |
| | |

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute. Please note that EUSBSR Strategy is obligatory to choose.

| Strategy | Contribution |
|-----------------------|---------------------------------------|
| EUSBSR | Enter text here [max 2000 characters] |
| Select from drop-down | Enter text here [max 2000 characters] |
| | |

C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?



Describe if the project has any synergies or complementarities with other past or current projects and/or activities. Explain if and how the project will use/further develop/complement results of other projects. Describe what kind of added value will be created in this project. Focus only on the projects or initiatives that are relevant for the topic of your project. Please confirm that duplication of previous activities will not take place.

| Project or initiative | Synergies |
|-----------------------|---------------------------------------|
| Enter title | Enter text here [max 2000 characters] |
| Enter title | Enter text here [max 2000 characters] |

C.2.7 How does the project build on available knowledge?

Please describe the experiences/lessons learned that the project draws on, and other available knowledge the project capitalises on.

Enter text [max 5000 characters]

C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. Describe what is the contribution of each partner to the project, their main role, tasks, activities.

Enter text here [max 5000 characters]

C.4 Project work plan

To prepare a good and coherent work plan, the project intervention logic must be carefully considered. The project partners should identify project challenge, define project specific objectives and the foreseen outputs when structuring activities into work package and making an activity plan. Only those activities which are directly relevant and necessary to achieve project objectives and results should be included in the work plan. For Small Projects, there will be only one project specific objective – and one work package should be defined to achieve it.

Outputs and their contribution to the output indicator(s) are an important factor and must be considered when designing the work package and the work package must have a



unique contribution to the output indicator(s). The contribution towards an output indicator cannot be zero.

For more details, please consult the Programme Manual.

Please note that **project management** activities will be described separately in section C.7, and they must not be included into the work package.

C.4.1 Work package

[max 100 characters] Work package title

Automatically generated Work package number

Objectives

Your project objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

Enter text here [max 1000 characters] Project specific objective

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

Communication objective and target Enter text here [max 1000 characters] audience

Investments

A work package can include investments, and there can be several investments in one work package. The investments must be relevant and necessary for achieving the project results and have a clear cross-border nature and added value.

Automatically generated Investment number

Enter text here [max 50 characters] Investment title



Delivery period

Drop-down list [period when final product is delivered]

Justification

Please explain why this investment is needed. Clearly describe the cross-border relevance of the investment.

Enter text here [max 2000 characters]

Please clearly describe the cross-border/transnational relevance of the investment.

Enter text here [max 2000 characters]

Please describe who is benefiting (e.g. partners, regions, end-users, etc.) from this investment, and in what way.

Enter text here [max 2000 characters]

In the case of investment is related to pilot actions, please clarify which problem it tackles, which findings you expect from it, how it can be replicated, and how the experience coming from it will be used for the benefit of the Programme area.

Enter text here [max 2000 characters]

Ownership

Who owns the site where the investment is located?

Enter text here [max 2000 characters]

Who will retain ownership of the investment at the end of the project?

Enter text here [max 2000 characters]

Who will take care of the maintenance of the investment? How will this be done?

Enter text here [max 2000 characters]

Activities

Activities are different sets of actions or tasks which must be implemented to achieve project outputs or results. A project will be divided into several sets of tasks which must



be completed to reach the deliverables. When defining the activity plan, make a structure for activities, deliverables, and outputs, ensuring their clear interlinkage. Plan communication measures closely considering the specific features of project target groups and the effect you want to achieve. Plan also the communication activities towards the wider public and stakeholders. An activity can have several different deliverables which relate to the different tasks included in that activity.

When planning the project and its activities, make sure that the budget is coherent with the work plan and activities. The work plan and the budget must be planned side by side so that a corresponding resource for the activities is in place. Activity number is automatically generated.

| Ac Nr. | Activity title | Activity description | Start period | End period | Partner(s) involved |
|--------|------------------------------------|-------------------------------------|-------------------------------|-------------------------------|-------------------------------|
| A 1.1 | Enter text [max 200 characters] | Enter text [max 3000 characters] | Select from drop-down list | Select from drop-down list | Select from drop-down list |
| A 1 | Enter text | Enter text | Select from drop-down list | Select from drop-down list | |

Deliverables

A deliverable is a tangible or intangible object produced as a result of the activity that is intended to be delivered to a target group or a stakeholder. A deliverable could be a report, a document, a server upgrade, or any other building block of the project results.

| Running number | Deliverable title | Description | Delivery period |
|-------------------|------------------------------------|------------------------------------|--|
| D.1.1.1 | Enter text [max 100 characters] | Enter text [max 300 characters] | Select the period from drop-down [when final product is delivered] |
| D.1.1.2 | Enter text | Enter text | Select the period from drop-down [when final product is delivered] |

Outputs

List the output(s) that will be delivered during the implementation of the work package. An output is the main achievement of a set of project activities.

| Output Nr. | Output title | Programme output indicator | Measurem ent unit | Output target value | Delivery period | Output description |
|---------------|---------------------------------------|--------------------------------|-------------------|---------------------|-------------------------------|---------------------------------------|
| OI 1.1 | Enter text [max 200 characters] | Select from drop- down list | Automatic | Enter the number | Select from drop-down list | Enter text [max 500 characters] |
| OI 1.2 | Enter text | Select from drop- down list | Automatic | Enter the number | Select from drop-down list | Enter text |



| OI 1.3 | Enter text | Select from | drop- | Automatic | Enter | the | Select | from | Enter text |
|--------|------------|-------------|-------|-----------|--------|-----|----------|---------|------------|
| | | down list | | | number | | drop-dov | vn list | |

C.5 Project results

Define **one** project main result. Choose the result indicator your result will contribute to. The measurement unit will be automatically added once the indicator is chosen.

Define a target value for the contribution and indicate in which period the result will be delivered. Provide a description of the results. Explain their contribution to the Programme result indicator and explain also how the target value was calculated.

The project result is a <u>change compared to the initial situation</u> deriving from the use of project outputs by target groups and stakeholders (it could be formulated as a statement describing improvement of a current state or condition). It should directly contribute to the achievement of Programme result indicator.

The results should be in proportion to the resources available for project partners and to the factors that they can influence with their work. Nonetheless, it should be something that lasts in the long run and thus will provide benefits also after project is finished.

The full description of the indicators can be found in the Annex 1 to Programme Manual. Description of indicators.

| Result Nr. | Programme result indicator | Measurem ent unit | target value | Delivery period | Result description |
|---------------|--------------------------------|----------------------|------------------|--------------------------------|-------------------------------------|
| RI 1 | Select from drop- down list | Automatic | Enter the number | Select from drop- down list | Enter text [max 1000 characters] |
| RI 2 | Select from drop- down list | Automatic | Enter the number | Select from drop- down list | Enter text |

C.6 Time plan

This is an overview table that is automatically generated from section C.4 "work plan".

C.7 Project management

In addition to the thematic work, you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly. Please note that



project management activities must not be included into the work package of the work plan, but they must be described here.

C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

Enter text [max 5000 characters]

C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

Enter text [max 5000 characters]

C.7.3 What will be the general approach you will follow to communicate about your project? Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work package, as an integral part of your project. There is no need to repeat this information here.

Enter text [max 5000 characters]

C.7.4 How do you foresee the financial management of the project and reporting procedures for activities and budget (within the partnership and towards the Programme)?

Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc.

Optional - Enter text [max 5000 characters]

C.7.5 Cooperation criteria - Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Please note that you have to choose joint staffing and/or joint financing



| Cooperation criteria | | Description |
|-------------------------|--|---|
| Joint Development | | Obligatory - Enter text [max 2000 characters] |
| Joint Implementation | | Obligatory - Enter text [max 2000 characters] |
| Joint Staffing | | Optional - Enter text [max 2000 characters] |
| Joint Financing | | Optional - Enter text [max 2000 characters] |

C.7.6 Horizontal principles - Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

The project must self-assess the extent and the way it will contribute to the horizontal principles of the Programme, namely sustainable development, equal opportunities and non-discrimination, and gender equality. Check the Programme Manual for more information on the horizontal principles.

You must define the impact of the project on each of these principles by choosing 'neutral', 'negative effects' or 'positive effects'. Projects cannot have a negative effect on any of the principles. If there are some specific measures planned to make a positive contribution, then 'positive impact' must be chosen, and an explanation provided.

Please note that paying attention to the issues in general, or following the existing rules and regulations is considered 'neutral', and a positive impact would be realised only by developing and implementing things beyond the current standard procedures.

| Horizontal principles | Type of contribution | Description of the contribution |
|--|---|----------------------------------|
| Sustainable development | Select: neutral, positive effects or negative effects | Enter text [max 2000 characters] |
| Equal opportunities and non-discrimination | Select: neutral, positive effects or negative effects | Enter text [max 2000 characters] |
| Equality between men and women | Select: neutral, positive effects or negative effects | Enter text [max 2000 characters] |

C.8 Long-term plans

As a Programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

C.8.1 Ownership



Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

Enter text [max 5000 characters]

C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

Enter text [max 5000 characters]

C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?

Enter text [max 5000 characters]

PART D - PROJECT BUDGET

D.1 Project budget per fund

Will be automatically generated based on your entries in section B.1.7/8.

D.2 Overview per partner / cost category

Will be automatically generated based on your entries in section B.1.7/8.

D.3.1 Project budget - overview per partner / per period

Will be automatically generated based on your entries in section B.1.7/8.

D.3.2 Project budget - overview per fund / period

Will be automatically generated based on your entries in section B.1.7/8.

PART E - LUMP SUMS

In this table you can define your project lump sums. Please choose the applicable lump sums from the dropdown and allocate the lump sum cost to project partner(s).



| Programme lump sum | Period | Split-up | Costs | LP1 | PP2 | Sum | Gap |
|--|--|----------|---------------------------------------|-----------------|-----------------|-----|-----|
| Drop down list [Preparation costs] | Drop-down list Please choose "Preparation" | Yes | 2.250,00 [Automatically generated] | Enter Number | Enter Number | | |

APPLICATION ANNEXES

Upload necessary files - please note that you have to attach all necessary files before submitting your application!

CHECK & SUBMIT

Before you can submit your application form, the presubmission-check needs to be valid. The check will provide you with an overview of missing or inconsistent data. Results do not update automatically. Run the check again after changes to your application form.

Target groups and examples

| Nr | Main categories | Examples | Measurement uni | it |
|----|---------------------------|--|-----------------|----|
| 1 | Local public authority | municipality, etc. | [number | of |
| | | | organisations] | |
| 2 | Regional public authority | regional council, etc. | [number | of |
| | | | organisations] | |
| 3 | National public authority | ministry, etc. | [number | of |
| | | | organisations] | |
| 4 | Sectoral agency | local or regional development agency, | [number | of |
| | | environmental agency, energy agency, employment | organisations] | |
| | | agency, etc. | | |
| 5 | Infrastructure and | public transport, utility company (water supply, | [number | of |
| | (public) service provider | electricity supply, sewage, gas, waste collection, | organisations] | |
| | | etc.), airport, port, railway, etc. | | |
| 6 | Interest groups including | international organisation, trade union, foundation, | [number o | of |
| | NGOs | charity, voluntary association, club, etc. | organisations] | |
| 7 | Higher education and | university faculty, college, research institution, RTD | [number o | of |
| | research organisations | facility, research cluster, etc. | organisations] | |
| 8 | Education/training centre | primary, secondary, pre-school, vocational training, | [number | of |
| | and school | etc. | organisations] | |
| 9 | Enterprise, except SME | | [number | of |
| | | | enterprises] | |
| 10 | SME | micro, small, medium | [number of SME] | |
| 11 | Business support | chamber of commerce, chamber of trade and crafts, | [number | of |
| | organisation | business incubator or innovation centre, business | organisations] | |
| | | clusters, etc. | | |



Lithuania - Poland

| 12 | EGTC (European | The EGTC is a European legal instrument designed | [number of |
|----|-------------------------|--|--------------------|
| | Grouping of Territorial | to facilitate and promote cross-border, | organisations] |
| | Cooperation) | transnational and interregional cooperation. | |
| 13 | International | under national law, under international law (UN, | [number of |
| | organisation, EEIG | HELCOM etc.) | organisations] |
| 14 | General public | | [number of people] |
| 15 | Hospitals and medical | | [number of |
| | centres | | organisations] |
| 16 | Other | | |