

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.7	ERDF	Total	30,595,269.22	79.9999987781%	3,960,017.10	3,168,013.64	12.94%	0.00	0.00%	5	
2	RSO4.5	ERDF	Total	15,730,181.46	79.9999989085%	5,399,379.35	4,319,503.44	34.32%	0.00	0.00%	7	
2	RSO4.6	ERDF	Total	35,645,269.24	79.9999989085%	4,365,816.38	3,492,653.09	12.25%	0.00	0.00%	5	
3	ISO6.3	ERDF	Total	7,865,090.17	79.9999982655%	328,781.38	263,025.09	4.18%	0.00	0.00%	1	
3	ISO6.6	ERDF	Total	7,865,088.92	79.9999982655%	4,458,264.33	3,566,611.43	56.68%	0.00	0.00%	6	
3	ISO7.4	ERDF	Total	5,822,543.88	79.9999982655%	0.00	0.00	0.00%	0.00	0.00%	0	
4	RSO3.2	ERDF	Total	12,927,456.72	79.9999971082%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		116,450,899.61		18,512,258.54	14,809,806.69	15.90%	0.00	0.00%	24	
Grand total		All funds		116,450,899.61		18,512,258.54	14,809,806.69	15.90%	0.00	0.00%	24	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.7	ERDF	061	01	33	20	LT022		03	03	534,565.28	0.00	1
1	RSO2.7	ERDF	064	01	33	13	LT021		03	03	971,021.24	0.00	1
1	RSO2.7	ERDF	061	01	33	24	PL623		03	03	743,073.74	0.00	1
1	RSO2.7	ERDF	071	01	33	24	LT021		03	03	711,841.66	0.00	1
1	RSO2.7	ERDF	079	01	33	24	PL843		03	03	999,515.18	0.00	1
2	RSO4.5	ERDF	160	01	33	22	PL843		03	03	998,808.74	0.00	1
2	RSO4.5	ERDF	160	01	33	22	PL841		03	03	2,194,263.04	0.00	3
2	RSO4.5	ERDF	128	01	33	22	PL623		03	03	862,616.25	0.00	1
2	RSO4.5	ERDF	129	01	33	22	LT021		03	03	888,451.87	0.00	1
2	RSO4.5	ERDF	173	01	33	22	LT011		03	03	455,239.45	0.00	1
2	RSO4.6	ERDF	165	01	33	17	LT011		03	03	981,341.11	0.00	1
2	RSO4.6	ERDF	165	01	33	17	LT022		03	03	743,285.25	0.00	1
2	RSO4.6	ERDF	165	01	33	17	PL841		03	03	947,493.52	0.00	1
2	RSO4.6	ERDF	166	01	33	26	LT021		03	03	1,693,696.50	0.00	2
3	ISO6.3	ERDF	173	01	33	22	PL843		03	03	328,781.38	0.00	1
3	ISO6.6	ERDF	173	01	33	20	LT011		03	03	1,993,781.21	0.00	2
3	ISO6.6	ERDF	173	01	33	20	PL841		03	03	979,055.68	0.00	1
3	ISO6.6	ERDF	173	01	33	25	LT021		03	03	191,723.58	0.00	1
3	ISO6.6	ERDF	173	01	33	26	LT011		03	03	1,000,000.00	0.00	1
3	ISO6.6	ERDF	173	01	33	21	LT021		03	03	293,703.86	0.00	1