

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFCB030
Title	(Interreg VI-A) Lithuania-Poland
Version	202509.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.7	ERDF	Total	30,595,269.22	79.9999987781%	20,436,150.91	3,888,485.25	66.80%	3,173,281.58	10.37%	18	
2	RSO4.5	ERDF	Total	15,730,181.46	79.9999989085%	15,831,308.33	4,690,446.58	100.64%	897,205.66	5.70%	19	
2	RSO4.6	ERDF	Total	35,645,269.24	79.9999989085%	31,791,073.11	10,796,211.78	89.19%	1,734,274.23	4.87%	28	
3	ISO6.3	ERDF	Total	7,865,090.17	79.9999982655%	1,484,996.17	1,020,101.91	18.88%	287,127.93	3.65%	10	
3	ISO6.6	ERDF	Total	7,865,088.92	79.9999982655%	11,848,366.87	3,693,268.98	150.65%	1,618,462.33	20.58%	12	
3	ISO7.4	ERDF	Total	5,822,543.88	79.9999982655%	5,822,529.75	4,658,023.70	100.00%	80,899.87	1.39%	1	
4	RSO3.2	ERDF	Total	12,927,456.72	79.9999971082%	12,927,343.38	10,341,874.33	100.00%	0.00	0.00%	1	
Total		ERDF		116,450,899.61		100,141,768.52	39,088,412.53	85.99%	7,791,251.60	6.69%	89	
Grand total		All funds		116,450,899.61		100,141,768.52	39,088,412.53	85.99%	7,791,251.60	6.69%	89	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.7	ERDF	059	01	33	24	LT01		03	03	318,172.01	0.00	2
1	RSO2.7	ERDF	065	01	33	24	PL62		03	03	140,396.03	0.00	1
1	RSO2.7	ERDF	061	01	33	26	LT01		03	03	6,999,999.60	0.00	1
1	RSO2.7	ERDF	059	01	33	24	LT01		01	03	1,779,013.30	1,586,640.79	1
1	RSO2.7	ERDF	059	01	33	24	PL84		03	03	159,635.70	0.00	1
1	RSO2.7	ERDF	061	01	33	20	LT02		03	03	534,565.28	347,619.31	1
1	RSO2.7	ERDF	064	01	33	13	LT02		03	03	2,970,153.02	408,508.64	2
1	RSO2.7	ERDF	064	01	33	24	PL62		03	03	743,073.74	15,528.41	1
1	RSO2.7	ERDF	071	01	33	24	LT02		03	03	711,841.66	16,751.01	1
1	RSO2.7	ERDF	079	01	33	24	LT02		03	03	282,385.80	62,877.37	2
1	RSO2.7	ERDF	079	01	33	24	PL84		03	03	999,515.18	735,356.05	1
1	RSO2.7	ERDF	061	01	33	24	PL84		01	03	1,469,048.26	0.00	1
1	RSO2.7	ERDF	065	01	33	24	PL84		01	03	320,434.87	0.00	1
1	RSO2.7	ERDF	064	01	33	24	LT02		01	03	1,205,615.57	0.00	1
1	RSO2.7	ERDF	065	01	33	13	PL84		01	03	1,802,300.89	0.00	1
2	RSO4.5	ERDF	128	01	33	22	LT02		01	03	416,517.52	0.00	1
2	RSO4.5	ERDF	160	01	33	22	PL62		03	03	153,447.48	0.00	1
2	RSO4.5	ERDF	128	01	33	22	PL62		03	03	2,118,292.59	11,072.21	2
2	RSO4.5	ERDF	129	01	33	22	LT01		03	03	455,239.45	208,265.52	1
2	RSO4.5	ERDF	129	01	33	22	LT02		03	03	888,451.87	41,358.64	1
2	RSO4.5	ERDF	129	01	33	22	PL84		03	03	2,055,758.98	0.00	3
2	RSO4.5	ERDF	160	01	33	22	PL84		03	03	4,423,214.27	636,509.29	5
2	RSO4.5	ERDF	160	01	33	22	LT02		01	03	741,074.62	0.00	1
2	RSO4.5	ERDF	160	01	33	22	LT01		03	03	857,090.44	0.00	1
2	RSO4.5	ERDF	173	01	33	21	PL62		03	03	958,965.74	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO4.5	ERDF	130	01	33	22	PL84		03	03	763,312.50	0.00	1
2	RSO4.5	ERDF	128	01	33	22	PL84		03	03	1,999,942.87	0.00	1
2	RSO4.6	ERDF	166	01	33	25	PL84		01	03	565,969.77	0.00	1
2	RSO4.6	ERDF	165	01	33	17	PL84		01	03	1,386,624.76	0.00	1
2	RSO4.6	ERDF	165	01	33	17	PL62		03	03	14,912,934.85	0.00	6
2	RSO4.6	ERDF	165	01	33	17	LT01		03	03	981,341.11	643,739.70	1
2	RSO4.6	ERDF	165	01	33	17	LT02		03	03	743,285.25	48,885.23	1
2	RSO4.6	ERDF	165	01	33	17	PL84		03	03	1,083,605.32	251,383.61	2
2	RSO4.6	ERDF	166	01	33	25	LT01		03	03	107,964.48	0.00	1
2	RSO4.6	ERDF	166	01	33	17	LT02		03	03	7,112,221.23	766,000.79	7
2	RSO4.6	ERDF	166	01	33	25	LT02		03	03	1,985,845.77	0.00	4
2	RSO4.6	ERDF	166	01	33	25	PL62		03	03	147,357.76	0.00	1
2	RSO4.6	ERDF	167	01	33	17	LT01		03	03	779,753.92	24,264.90	2
2	RSO4.6	ERDF	165	01	33	17	LT02		01	03	1,984,168.89	0.00	1
3	ISO6.3	ERDF	173	01	33	21	PL62		03	03	209,868.75	0.00	1
3	ISO6.3	ERDF	173	01	33	26	PL84		03	03	133,301.34	0.00	1
3	ISO6.3	ERDF	173	01	33	22	LT01		03	03	60,046.20	0.00	1
3	ISO6.3	ERDF	173	01	33	20	LT02		03	03	73,970.40	47,732.59	1
3	ISO6.3	ERDF	173	01	33	23	LT02		03	03	221,377.34	0.00	2
3	ISO6.3	ERDF	173	01	33	25	LT02		03	03	312,584.80	43,957.69	2
3	ISO6.3	ERDF	173	01	33	22	PL84		03	03	328,781.38	195,437.65	1
3	ISO6.3	ERDF	173	01	33	25	PL84		03	03	145,065.96	0.00	1
3	ISO6.6	ERDF	173	01	33	20	LT02		03	03	2,772,438.86	0.00	2
3	ISO6.6	ERDF	173	01	33	21	PL62		03	03	830,246.62	0.00	1
3	ISO6.6	ERDF	173	01	33	26	LT02		01	03	1,629,145.06	0.00	1
3	ISO6.6	ERDF	173	01	33	20	LT01		03	03	3,993,731.21	891,206.98	3
3	ISO6.6	ERDF	173	01	33	26	LT01		03	03	1,000,000.00	0.00	1
3	ISO6.6	ERDF	173	01	33	21	LT02		03	03	293,703.86	186,045.07	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	ISO6.6	ERDF	173	01	33	25	LT02		03	03	191,723.58	186,043.00	1
3	ISO6.6	ERDF	173	01	33	20	PL84		03	03	1,137,377.68	355,167.28	2
3	ISO7.4	ERDF	173	01	33	20	LT01		03	03	5,822,529.75	80,899.87	1
4	RSO3.2	ERDF	093	01	33	14	PL84		03	03	12,927,343.38	0.00	1