

Activity	Institutions	Responsible person	July 2026	August 2026	September 2026	October 2026	November 2026	December 2026	January 2027	February 2027	March 2027	April 2027	May 2027	June 2027	July 2027	August 2027	September 2027	October 2027	November 2027	December 2027	January 2028	February 2028	March 2028	April 2028	May 2028	June 2028	July 2028	August 2028	September 2028	October 2028	November 2028	December 2028	
Establishment of the PTF / approval of the PTF Rules of Procedure	2021–2027 Monitoring Committee (MC)	Laimonas; Birutė F.	■																														
Work on the Cooperation Orientation Paper (COP)	EC; Managing Authority (MA); Joint Secretariat (JS); National Institutions (NI)	A. M. Modzelewska; Laimonas		■	■	■	■	■																									
	1st PTF meeting – Kaunas, 12 August 2026: Information on draft work plan; discussion on the needs	Entire PTF; MA and JS		■																													
	Online PTF meeting: analysis of post-2027 consultations, the tourism study, COP and Border Profile results	Entire PTF; MA and JS				■																											
		Entire PTF					■																										
2nd in-person PTF meeting – provisionally 30/11/2026 in Poland: Programme area, investment system, intervention logic and possible measures	Entire PTF	Laimonas; Birutė F.					■																										
Designing measures	Entire PTF; MA and JS	Laimonas, Birutė, Gediminas						■	■	■	■	■																					
									■	■	■	■																					
Preparation of the SWOT analysis and indicator descriptions / methodology	Prepared by JS; reviewed / approved by the PTF	Birutė F.; Laimonas, Gediminas						■	■	■	■	■																					
	Additional [geopolitical] analysis (if required)	Sigita, Birutė F., Gediminas						■	■	■	■	■																					
Online PTF meeting: national needs, project concepts, partnership readiness, implementation capacity, etc.	Prepared by JS									■																							
	Prepared by NA's, reviewed by PTF	Deimantė, Iłona, Laimonas									■	■	■	■																			
Measure costing (Estimation and justification)	Prepared by JS, MA Reviewed by PTF	Birutė F., Laimonas, Gediminas									■	■	■	■																			
	Entire PTF; JS	Birutė F.									■	■	■	■																			
Defining milestones and targets	Prepared by MA, JS Reviewed by PTF	Laimonas, Birutė, Gediminas										■	■		■																		
3rd / 4th PTF LIVE meetings: discussion proposed measures, outputs and expected results															■	■																	
	Entire PTF; MA and JS	Laimonas													■	■																	
Preparation of the SEA (Strategic Environmental Assessment)																■	■	■	■	■													
	JS	Sigita; Birutė F., Gediminas						■	■	■	■	■	■	■	■	■	■	■	■														
Defining management and control system	MA, JS	Laimonas, Birutė, Gediminas					■	■	■	■	■	■	■	■	■	■	■	■															
Public consultation of the Interreg Plan Chapter and SEA, including consultations in the regions. Coordination of the draft Plan with ministries; submission to the Government of the Republic of Lithuania for approval (Polish procedures?)																			■	■	■	■											
	JS and RCP; NAs	—																															
Review / Amendment of the Interreg Plan Chapter (if necessary)	Entire PTF	Laimonas																					■	■									
5th PTF meeting: approval of amended Interreg Plan Chapter;	Entire PTF; MA; JS;	Laimonas; Birutė F.																							■								
																										■							
National approval procedures	NAs	—																								■							
Submission of the Programme document (Interreg Plan Chapter) to the European Commission (EC)	JS and MA	Laimonas																									■						
Additional PTF meetings as needed, if comments are received from the EC	Entire PTF	—																										■	■	■	■	■	■